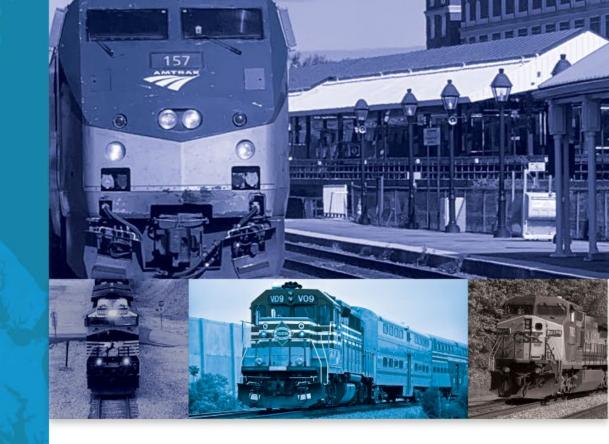
Passenger Rail Update

I-81 Committee Meeting: July 7, 2022







Background: I-81 Funding, Roanoke Route & NRV

- \$100M in I-81 rail funding critical part of \$300M in western rail projects:
 - Will enable 2nd Roanoke Amtrak train & 2026 extension to New River Valley (NRV).
- Record setting 220,000+ passengers on Roanoke route in 2019; similar ridership in 2022.
- 80,000 net new rides/year forecasted on NRV to DC corridor once trains extended to NRV.
- Agreements with Norfolk Southern finalized in June, 2022.
- Virginia purchasing 28 miles of track from Salem to NRV.
- 2nd Roanoke train starts July 11, 2022.



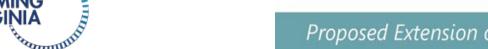
Washington D.C.

Alexandria

Burke Centre

Culpeper

Charlottesville



Rail Improvements by Norfolk Southern on Roanoke Route

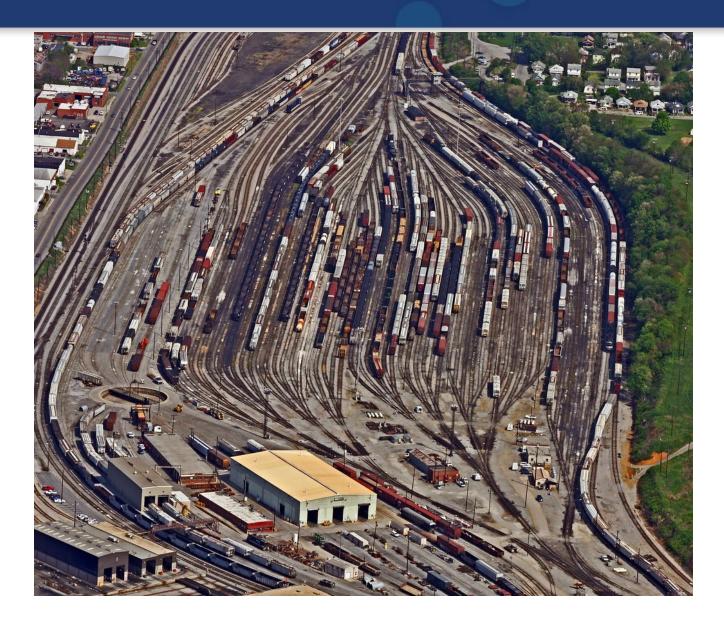
Nokesville to Calverton Double Track: \$50M

• Constructs 7 miles of double track Manassas to allow for 22 miles of continuous double track from Manassas to Broad Run 🚾 Warrenton Remington. Nokesville Extra capacity removes a rail bottleneck impacting passenger trains. PENNSYLVANIA • Estimated completion late 2024. OHIO Calvertor Funded partially with I-81 Funds. WEST VIRGINIA roject Ar KENTUCKY VIRGINIA NORTH CAROLINA Existing NS Track New 7-Mile Double Track Remington

Rail Improvements by Norfolk Southern for NRV Extension

Roanoke West Yard: \$36.5M

- Construction of tracks to allow passenger trains to bypass congested Norfolk Southern yard
- Construction estimated to be complete in 2025.
- Funded with Smart Scale grant.

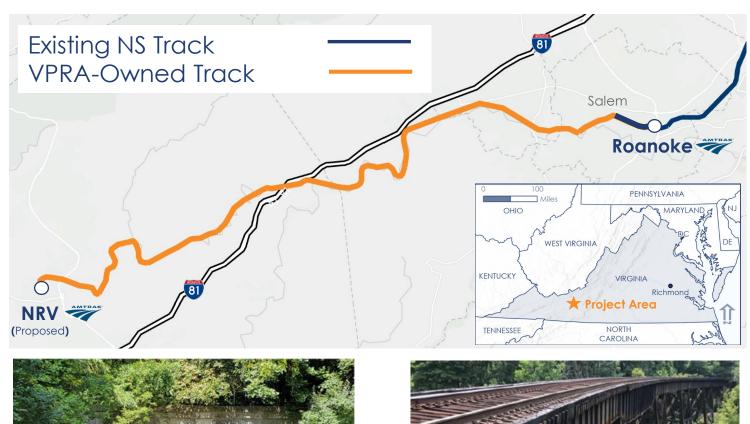




Rail Improvements by Norfolk Southern for NRV Extension

- VPRA making improvements to the 28 miles of VPRA owned track from Salem to NRV:
 - \$14.3 M for bridge enhancement & replacement
 - \$48 M to retrofit the mile-long Merrimac Tunnel for passenger egress
 - \$22.5 M for track upgrades to accommodate passenger rail service
- Funded with Commonwealth Rail Funds







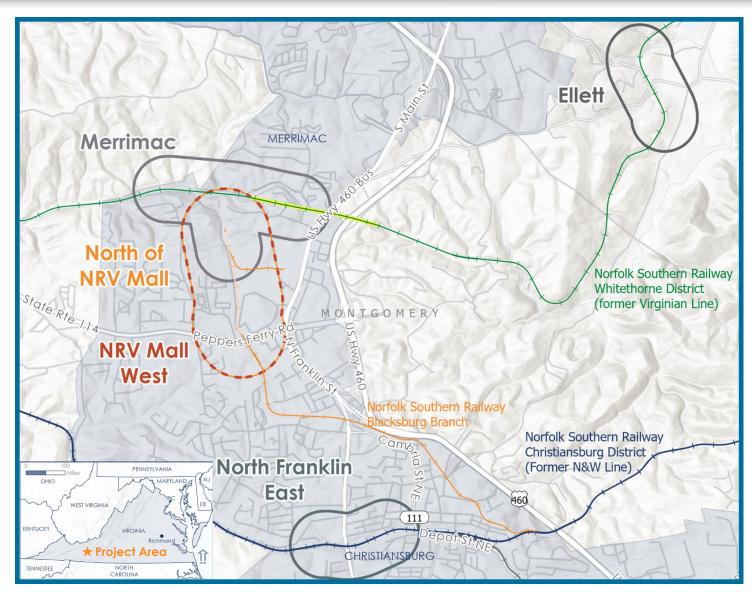


Improvements by VPRA: NRV Station Study Area Locations

5 Station Sites Considered

- 1. North Franklin East eliminated due to location
- 2. Ellett eliminated due to cost
- 3. Merrimac eliminated due to cost
- 4. North of NRV Mall
- 5. NRV Mall West
- 2,800 survey responses and 200 attendees at public meetings.
- North of NRV Mall and NRV Mall West locations preferred by public:
 - Utilizes existing roads and transit
 - Requires less property acquisitions
 - Lower constructability costs





NRV Platform and Track Capital Cost Estimates*

7

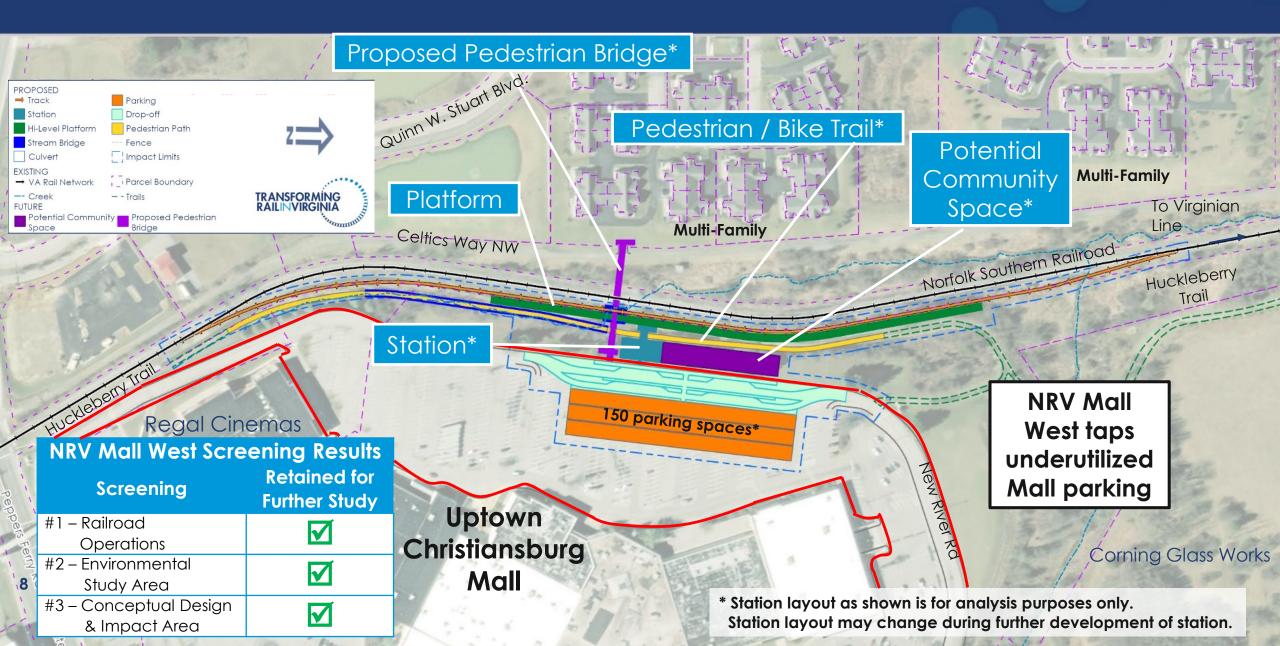
- The NRV Platform and related track improvements to be funded with I-81 Funds and Commonwealth Rail Funds once site selected
- Local and other funds needed to construct station house; VPRA will help pursue federal funds

Station Alternative Sites	Offsite	Station System	Total Construction
Ellett	\$97.2M	\$80.1M	\$177.3M
Merrimac	\$25.5M	\$49.8M	\$75.3M
North of NRV Mall	\$21.4M	\$35.9M	\$57.3M
NRV Mall West	\$21.4M	\$34.7M	\$56.1M

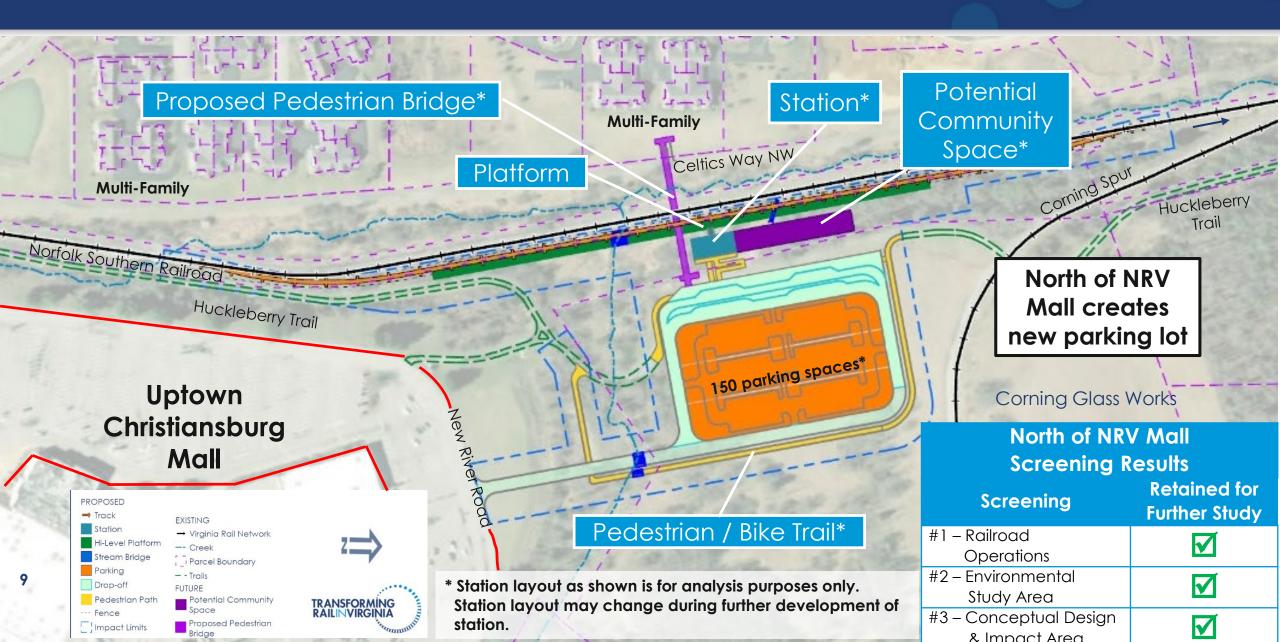
Station S	Systems	Offsite
 Track Turnouts Fencing Platform Signals Earthwork Retaining walls 	 Maintenance facility Caretaker station Pedestrian bridge Parking / drop-off area Staircase / elevators Pedestrian walkway Pedestrian / bike path 	 Connecting track Earthwork Utilities Drainage Signalized intersections Roadway improvements Shared-use path

* Costs are an order of magnitude estimate due to the number of unknown conditions at this level of study.

NRV Mall West Station Option

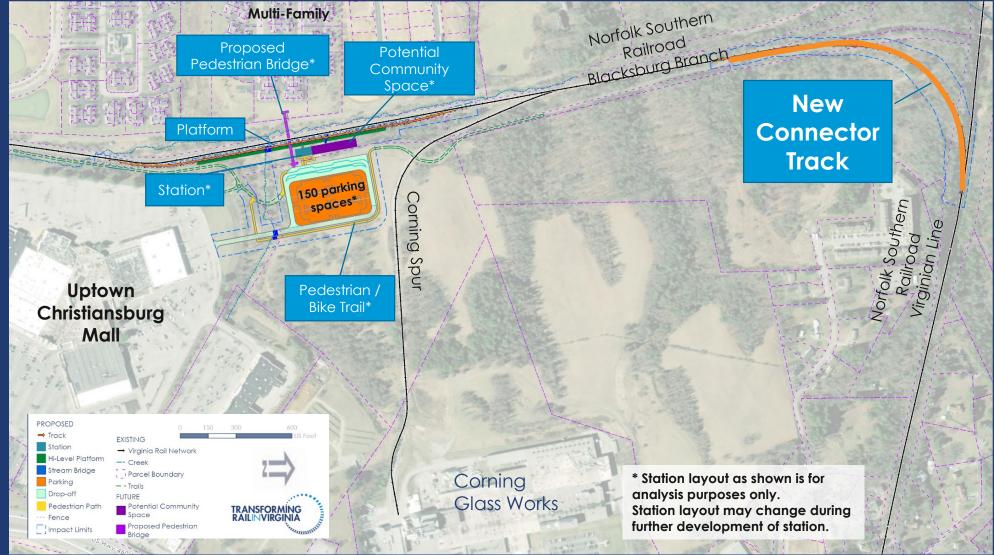


North of NRV Mall Station Option



Additional Infrastructure – Mall Options

Track connection
between the
Blacksburg
Branch and the
Virginian Line is
needed to serve
the Mall
locations.

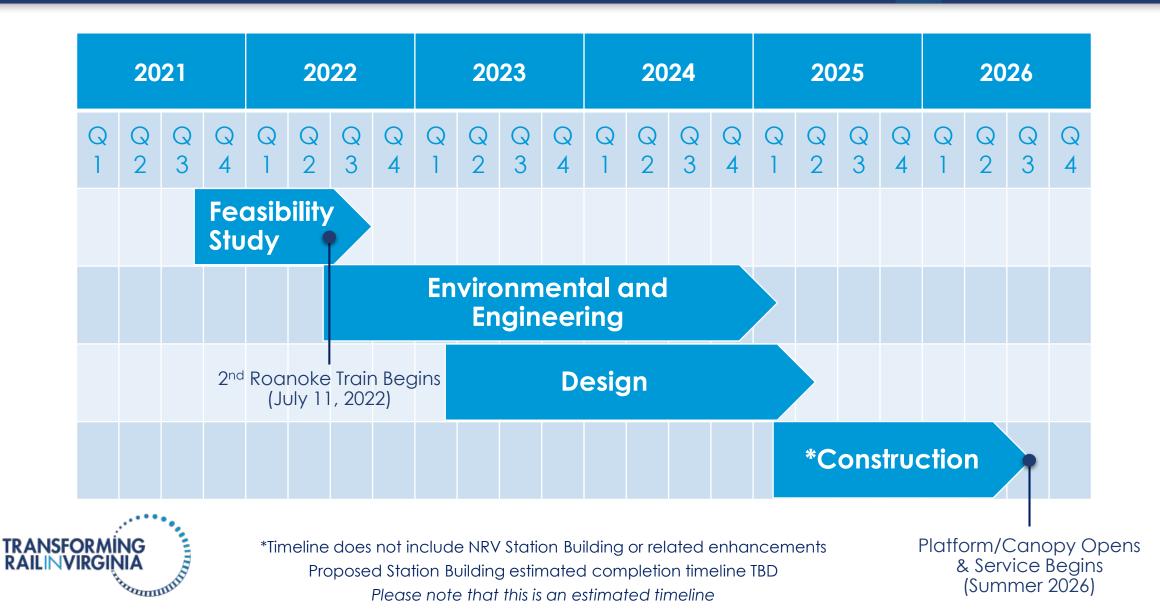


10

TRANSFORMING RAILINVIRGINIA

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Next Steps – NRV Project Timeline



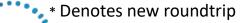
11

Amtrak Service Expansion

- Service Expansion: One additional round trip on Roanoke route to the Northeast Corridor
- Start Date: July 11, 2022

Roanoke Service					
Northbound					
Washington D.C.					
	Arrival				
\rightarrow	11:34 AM				
\rightarrow	9:35 PM*				
Southbound					
Washington D.C.					
	Arrival				
\rightarrow	10:06 PM				
\rightarrow	12:56 PM*				
	orthbour → →				





12

TRANSFORM

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RAILINVIR

Questions?

