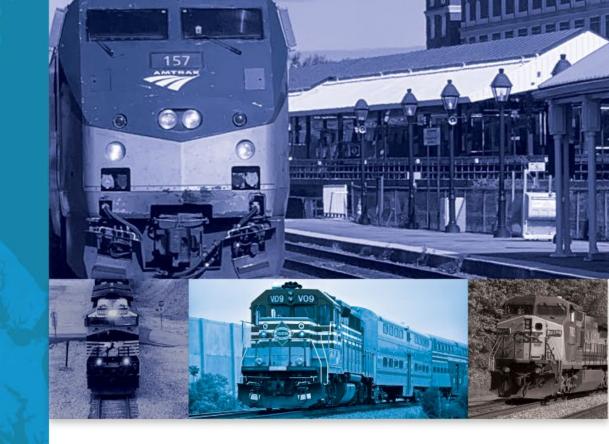
#### Passenger Rail Update

I-81 Committee Meeting: July 7, 2022







# Background: I-81 Funding, Roanoke Route & NRV

- \$100M in I-81 rail funding critical part of \$300M in western rail projects:
  - Will enable 2nd Roanoke Amtrak train & 2026 extension to New River Valley (NRV).
- Record setting 220,000+ passengers on Roanoke route in 2019; similar ridership in 2022.
- 80,000 net new rides/year forecasted on NRV to DC corridor once trains extended to NRV.
- Agreements with Norfolk Southern finalized in June, 2022.
- Virginia purchasing 28 miles of track from Salem to NRV.
- 2<sup>nd</sup> Roanoke train starts July 11, 2022.



Washington D.C.

Alexandria

Burke Centre

Culpeper

Charlottesville



# Rail Improvements by Norfolk Southern on Roanoke Route

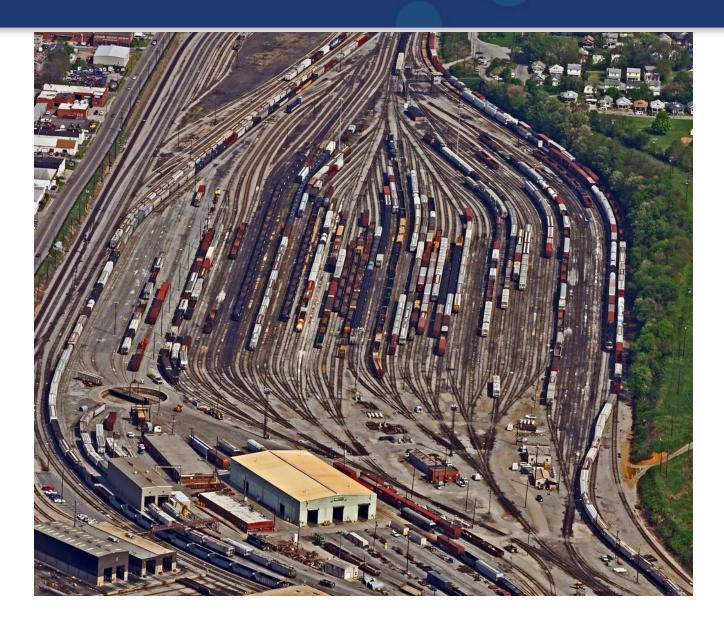
### Nokesville to Calverton Double Track: \$50M

• Constructs 7 miles of double track Manassas to allow for 22 miles of continuous double track from Manassas to Broad Run 🚾 Warrenton Remington. Nokesville Extra capacity removes a rail bottleneck impacting passenger trains. PENNSYLVANIA • Estimated completion late 2024. OHIO Calvertor Funded partially with I-81 Funds. WEST VIRGINIA roject Ar KENTUCKY VIRGINIA NORTH CAROLINA Existing NS Track New 7-Mile Double Track Remington

# Rail Improvements by Norfolk Southern for NRV Extension

### Roanoke West Yard: \$36.5M

- Construction of tracks to allow passenger trains to bypass congested Norfolk Southern yard
- Construction estimated to be complete in 2025.
- Funded with Smart Scale grant.

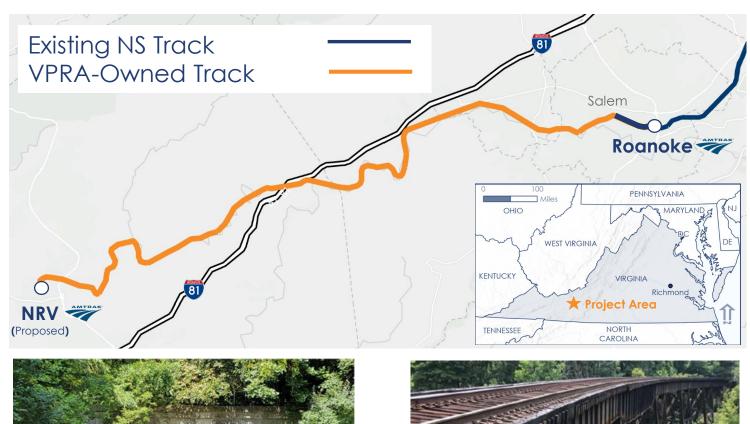




# Rail Improvements by Norfolk Southern for NRV Extension

- VPRA making improvements to the 28 miles of VPRA owned track from Salem to NRV:
  - \$14.3 M for bridge enhancement & replacement
  - \$48 M to retrofit the mile-long Merrimac Tunnel for passenger egress
  - \$22.5 M for track upgrades to accommodate passenger rail service
- Funded with Commonwealth Rail Funds







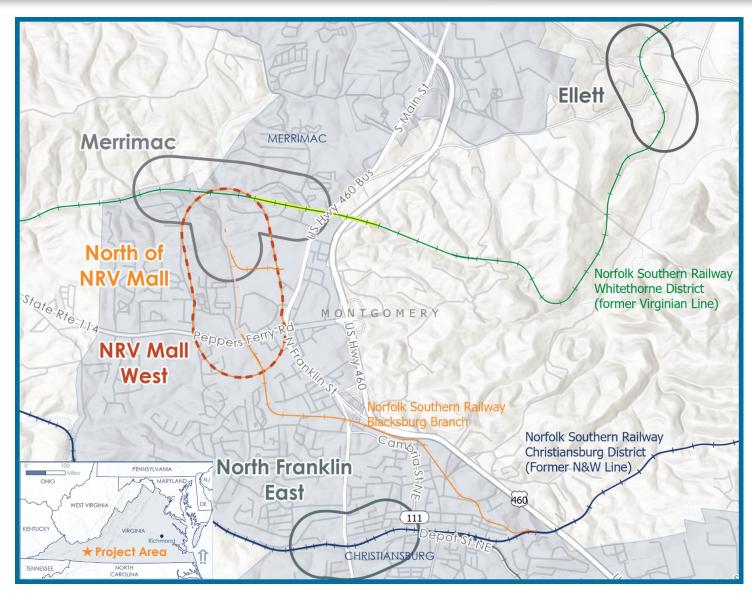


# Improvements by VPRA: NRV Station Study Area Locations

#### **5 Station Sites Considered**

- 1. North Franklin East eliminated due to location
- 2. Ellett eliminated due to cost
- 3. Merrimac eliminated due to cost
- 4. North of NRV Mall
- 5. NRV Mall West
- 2,800 survey responses and 200 attendees at public meetings.
- North of NRV Mall and NRV Mall West locations preferred by public:
  - Utilizes existing roads and transit
  - Requires less property acquisitions
  - Lower constructability costs





## NRV Platform and Track Capital Cost Estimates\*

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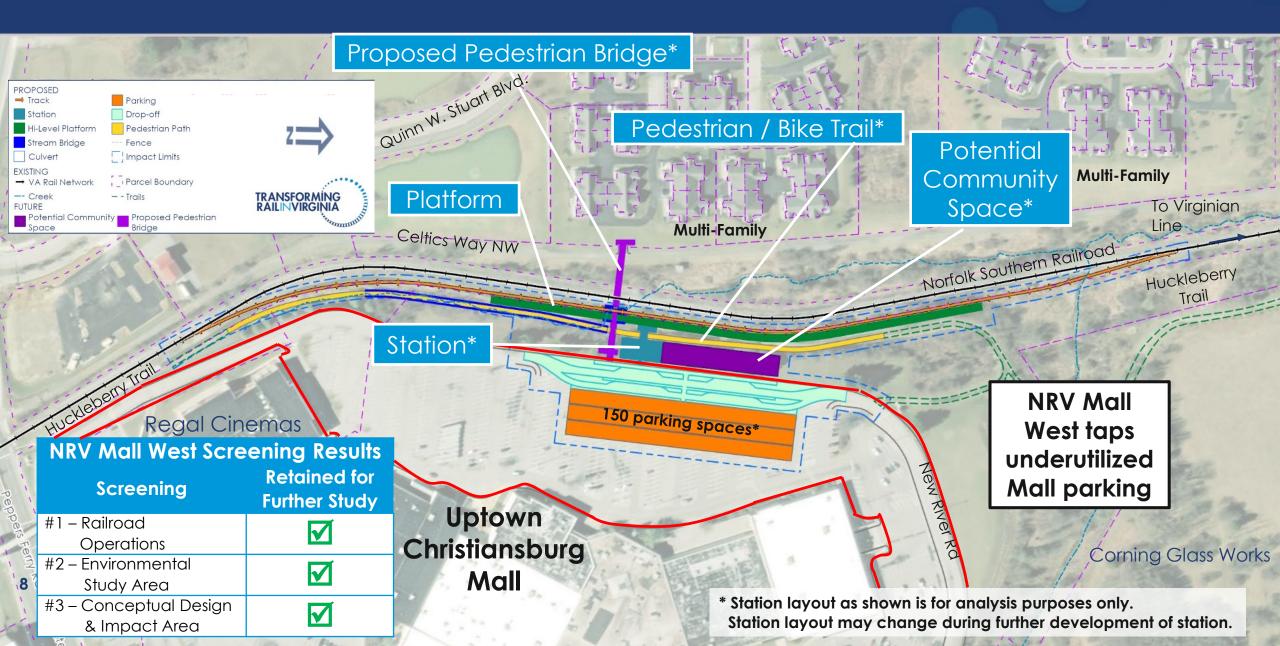
- The NRV Platform and related track improvements to be funded with I-81 Funds and Commonwealth Rail Funds once site selected
- Local and other funds needed to construct station house; VPRA will help pursue federal funds

Station Alternative Sites	Offsite	Station System	<b>Total Construction</b>
Ellett	\$97.2M	\$80.1M	\$177.3M
Merrimac	\$25.5M	\$49.8M	\$75.3M
North of NRV Mall	\$21.4M	\$35.9M	\$57.3M
NRV Mall West	\$21.4M	\$34.7M	\$56.1M

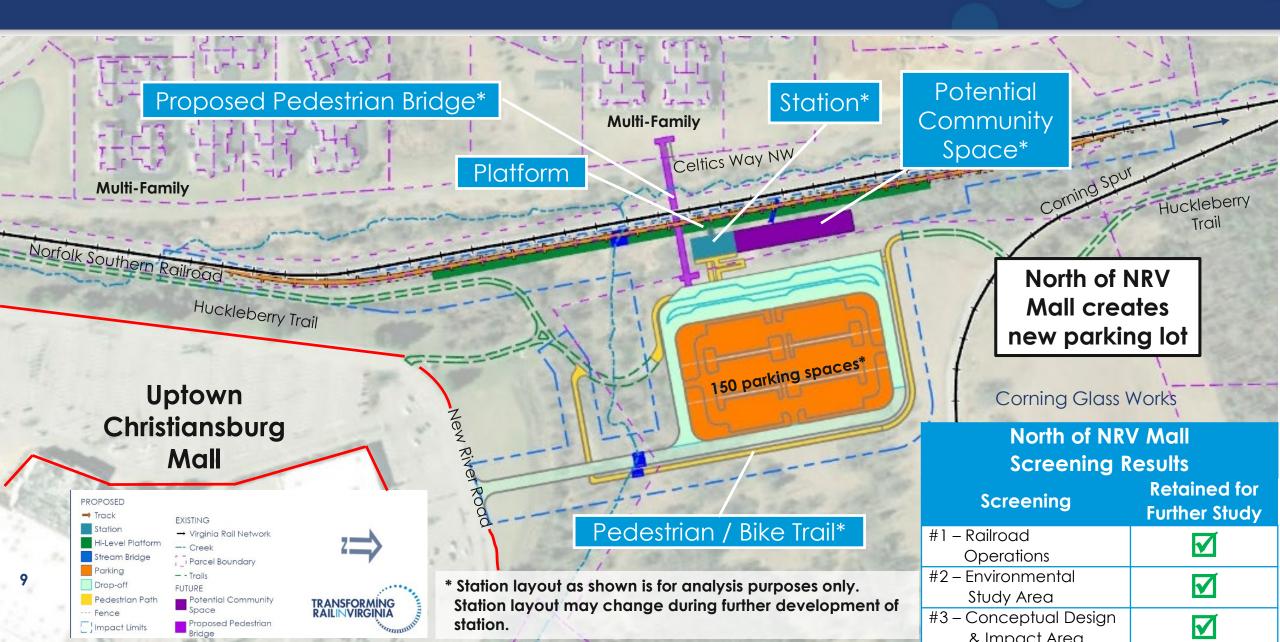
Station S	Systems	Offsite
<ul> <li>Track</li> <li>Turnouts</li> <li>Fencing</li> <li>Platform</li> <li>Signals</li> <li>Earthwork</li> <li>Retaining walls</li> </ul>	<ul> <li>Maintenance facility</li> <li>Caretaker station</li> <li>Pedestrian bridge</li> <li>Parking / drop-off area</li> <li>Staircase / elevators</li> <li>Pedestrian walkway</li> <li>Pedestrian / bike path</li> </ul>	<ul> <li>Connecting track</li> <li>Earthwork</li> <li>Utilities</li> <li>Drainage</li> <li>Signalized intersections</li> <li>Roadway improvements</li> <li>Shared-use path</li> </ul>

\* Costs are an order of magnitude estimate due to the number of unknown conditions at this level of study.

### **NRV Mall West Station Option**

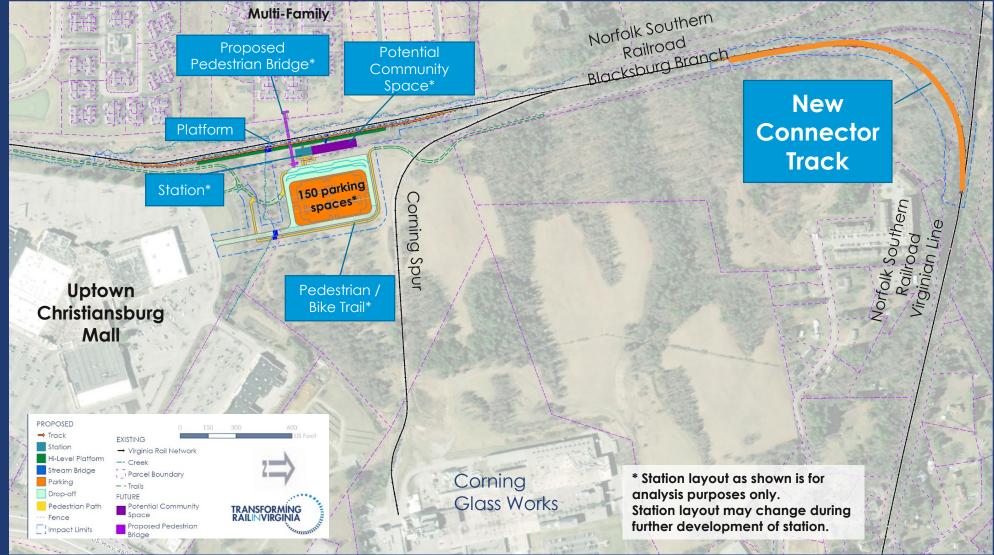


## North of NRV Mall Station Option



# Additional Infrastructure – Mall Options

Track connection
between the
Blacksburg
Branch and the
Virginian Line is
needed to serve
the Mall
locations.

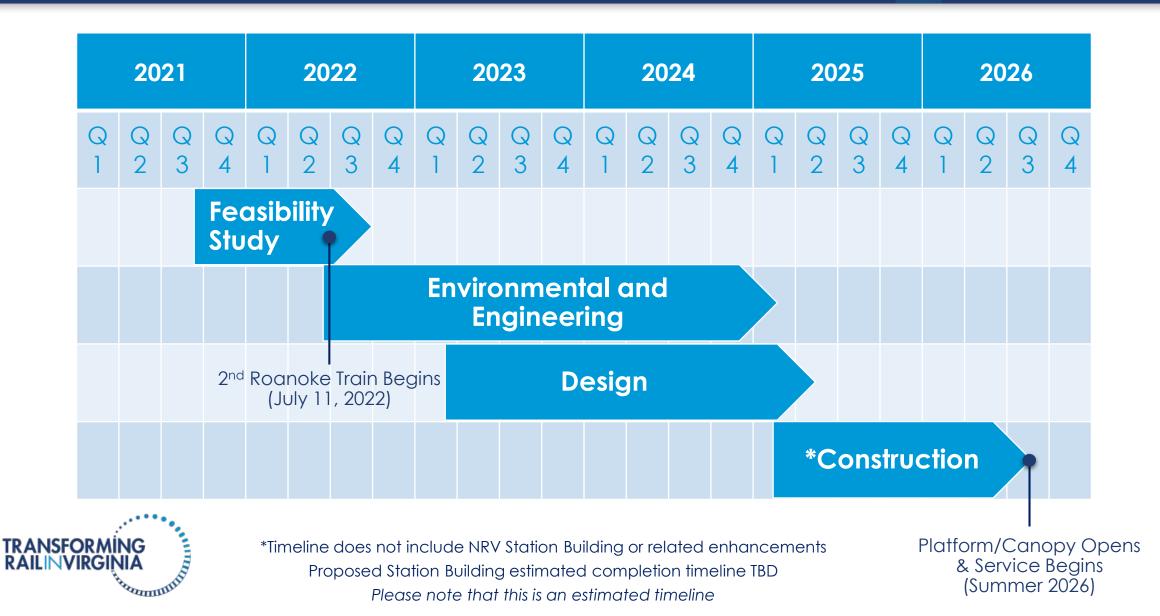


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TRANSFORMING RAILINVIRGINIA

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# Next Steps – NRV Project Timeline



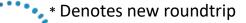
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## **Amtrak Service Expansion**

- Service Expansion: One additional round trip on Roanoke route to the Northeast Corridor
- Start Date: July 11, 2022

Roanoke Service					
Northbound					
Washington D.C.					
	Arrival				
$\rightarrow$	11:34 AM				
$\rightarrow$	9:35 PM*				
Southbound					
Washington D.C.					
	Arrival				
$\rightarrow$	10:06 PM				
$\rightarrow$	12:56 PM*				
	orthbour → →				





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TRANSFORM

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RAILINVIR

### Questions?

