

I-81 Multimodal Improvements Funding Recommendations

April 28, 2021

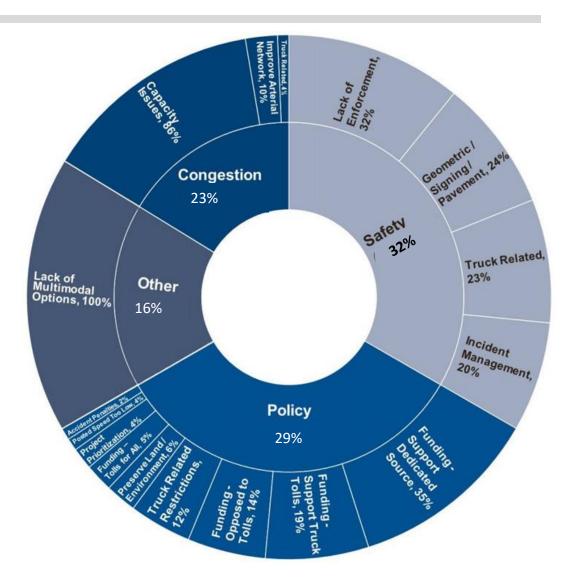
I-81 CORRIDOR IMPROVEMENT PLAN





Background

- Over 300 comments from I-81 Corridor Improvement public meetings referenced lack of multimodal options
- DRPT has identified potential transit and rail improvements, taking into account existing gaps in service
- DRPT briefed the I-81
 Advisory Committee on technical study in October 2020





Virginia Breeze Expansion

- Virginia Breeze Bus Lines operates the Valley Flyer daily roundtrip service between Blacksburg and Washington D.C. with stops in the Shenandoah Valley, Front Royal, Dulles Airport, and Arlington
- DRPT studied an expansion of Virginia Breeze intercity bus service to Bristol, along with new bus stops and critical improvements to existing intercity bus stops along the corridor



Virginia Breeze Expansion

- Provide new daily roundtrip service from Bristol to Washington DC
- Anticipated annual ridership of 25,000 on new service, nearly doubling intercity bus ridership in the corridor
- Net annual O&M cost estimated at \$243,000*

*All costs shown are 2022 YOE

- Corridor bus stop improvements estimated at \$100,000*
 - Improvements to existing Front Royal and Lexington stops
 - New bus stops at Bristol, Wytheville, and Salem
- Service to be initiated in Fall 2021

25,000 New Riders
Estimated to be added
to a Route that had
27,000 riders in 2019.



27,000 riders in 2019.



Western Rail Initiative

- Round Trip would connect the Northeast Corridor and Alexandria, Burke, Manassas, Culpeper, Charlottesville, Lynchburg and Roanoke
- Extension of Service to New River Valley
- Discussions with NS ongoing

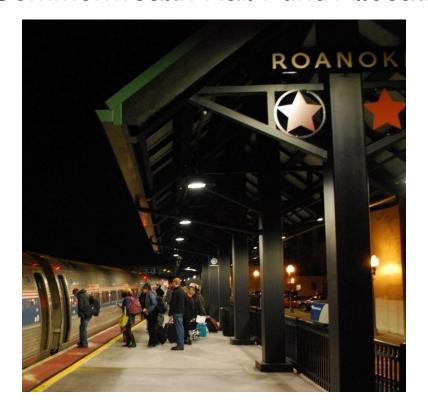


80,000 New Riders Estimated to be added to a Route that had 220,000 riders in 2019.



Western Rail Initiative Funding

- Budget Bill Passed General Assembly in March (\$83.5M)
- I-81 Multimodal Funding (\$100M)
- SMART SCALE (application submitted by CTB for \$50M)
- SYIP and Commonwealth Rail Fund Allocations





Next Steps

- CTB Approval of SYIP June
- Western Rail Initiative:
 - Continue Engineering Due Diligence
 - Continue Negotiations with Norfolk Southern
- Virginia Breeze:
 - Negotiate contract for additional I-81 service
 - Corridor branding/marketing
 - Initiate service Fall 2021







I-81 Multimodal Improvements Funding Recommendations

April 28, 2021

I-81 CORRIDOR IMPROVEMENT PLAN



